

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

Attachment H. Cost Allocation Methodologies Inclusive of Time Period

Administrative Cost Allocation for UHIP: Timelines for Source and Application of D				
DDI	Used in 2020 ADP Budget	Methodology	Source Data Dates	Period Allocation is Applied to
1. DDI integrated solution methodology (software development hours)*	X	Software Development Hours attributed to Benefitting Programs	CY 2020 Annual Plan	CY2020
2. Medicaid/HSRI/CHIP methodology	X	Duplicated recipient Count	Enrollment on April 30, 2019	FFY 2020
3. All excluding HSRI allocation methodology	X	Duplicated recipient Count	Enrollment on April 30, 2019	FFY 2020
4. Medicaid only methodology	X	100% Medicaid - no other benefitting program		FFY 2020
5. Allocated Medicaid methodology	X	Duplicated Recipient Count	Enrollment on April 30, 2019	FFY 2020
6. DHS field staff methodology (RMTS methodology)	Not Used			
7. AHS call action methodology	Not Used			
8. Duplicate recipient count methodology (for M&O)	Not Used			

M & O	Used in 2020 ADP Budget	Methodology	Source Data Dates	Period Allocation is Applied to
1. DDI integrated solution methodology (software development hours)	Not Used			
2. Medicaid/HSRI/CHIP methodology	X	Duplicated Recipient Count	Enrollment on April 30, 2019	FFY 2020
3. All excluding HSRI allocation methodology	Not Used			
4. Medicaid only methodology	Not Used			
5. Allocated Medicaid methodology	Not Used			
6. DHS field staff methodology (RMTS methodology)	X	RMTS	Predicted based on July - September 2019 RMTS results	FFY 2020
7. AHS call action methodology	X	Call Actions	May 2018 - April 2019	FFY 2020
8. Duplicate recipient count methodology (for M&O)	X	Duplicated Recipient Count	Enrollment on April 30, 2019	FFY 2020

All methodologies have been updated as of 4/1/2020 to reflect a shift of CHIP Medicaid expansion to be included in Medicaid and not CHIP.

The DDI methodology was updated to reflect the CY 2020 Annual Plan and CHIP Medicaid expansion shift effective 1/1/2020.