

**State of Rhode Island UHIP IAPD-U
Attachment C FFY20 (07-31-2019)**

Organization	% of UHIP Time	DD&I - M&O	Cost Allocation	Service Area	LastName	FirstName	Job Title	2020 SALARY PLUS BENEFITS	UHIP Allocation	DDI-IS 90%	DDI Medicaid Only	M&O Medicaid 75%	M&O	M&O All Excl. Exchange	M&O Medicaid Only	AHS Allocation	
DHS	100%	M&O	M&O Medicaid 75%	Agency Support	BOWEN III	GEORGE	ADMINISTRATOR - OPERATIONS MGMT	\$ 207,371	\$ 207,371	-	-	207,371	-	-	-	-	
DHS	100%	M&O	M&O Medicaid 75%	Agency Support	VACANT	VACANT	ASST ADMIN - FAMILY & CHILD'S SRV	\$ 144,807	\$ 144,807	-	-	144,807	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	ROSE	PAM	SR. HUMAN SERVS POLCY & SYS SPEC	\$ 106,334	\$ 106,334	106,334	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	CONATY	KELLY	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 145,883	\$ 145,883	145,883	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	VACANT	VACANT	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 106,334	\$ 106,334	106,334	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	MORGAN	JOSHUA	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 127,382	\$ 127,382	127,382	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	KENNEY	SHERRI	CHF HUMAN SERVS POLICY & SYS SPEC	\$ 181,110	\$ 181,110	181,110	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	TREGLIA	CHRISTINE	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 106,869	\$ 106,869	106,869	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	PONT	KAREN	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 158,583	\$ 158,583	158,583	-	-	-	-	-	-	
DHS	100%	DDI	DDI-IS 90%	Agency Support	YEADON	DONNA	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 160,508	\$ 160,508	160,508	-	-	-	-	-	-	
								\$ 1,445,181	\$ 1,445,181	\$ 1,099,003	\$ -	\$ 352,178	\$ -	\$ -	\$ -	\$ -	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	\$ 174,813	\$ 174,813	-	-	174,813	-	-	-	-	
EOHHS	0%	DDI	DDI Medicaid Only	Agency Support	VACANT	VACANT	DATA CONTROL CLERK	\$ 67,601	\$ -	-	-	-	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	MACINTOSH	AMY	SR HUMAN SERVICES POLICY & SYSTEMS SPECIALIST	\$ 112,730	\$ 112,730	-	-	112,730	-	-	-	-	
EOHHS	0%	DDI	DDI Medicaid Only	Agency Support	MARTINO	JANN	ASSOCIATE DIRECTOR II	\$ 215,860	\$ -	-	-	-	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	GROSSO	KRISTIN	PRIN HUMAN SVS POLCY & SYS SPEC	\$ 130,725	\$ 130,725	-	-	130,725	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	GAUDREAU	MARILYN	CHIEF FAMILY HEALTH SYSTEMS	\$ 129,569	\$ 129,569	-	-	129,569	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	DONAGHY	DIANNE	PRINCIPAL HUMAN SERV POLICY & SYSTEM SPECIALIST	\$ 139,057	\$ 139,057	-	-	139,057	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	DURAND	JACQUELINE	PRINCIPAL POLICY AND SYSTEMS SPECIALIST	\$ 140,838	\$ 140,838	-	-	140,838	-	-	-	-	
EOHHS	53%	DDI	DDI Medicaid Only	Agency Support	TICHENOR	BRIAN	IMPLEMENTATION DIRECTOR FOR POLICY AND PROGRAMS	\$ 140,481	\$ 74,503	-	-	74,503	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	SALVO	ANTHONY	PROGRAMMING SERVICES OFFICER	\$ 126,116	\$ 126,116	-	-	126,116	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	SCHMELTZ	JEFFRY	PROGRAMMING SERVICES OFFICER	\$ 114,234	\$ 114,234	-	-	114,234	-	-	-	-	
EOHHS	100%	DDI	DDI-IS 90%	Administration FIN & ISG	WU	MAUREEN	ASSOCIATE DIRECTOR, FINANCIAL MGMT/CFO	\$ 225,956	\$ 225,956	225,956	-	-	-	-	-	-	
EOHHS	48%	DDI	DDI-IS 90%	Agency Support	SCHAEFFER	BENJAMIN	DEPUTY DIRECTOR OHHS	\$ 204,177	\$ 97,743	-	-	97,743	-	-	-	-	
EOHHS	20%	DDI	DDI-IS 90%	Agency Support	PAULL	HIMBERLY	ASSOCIATE DIRECTOR	\$ 211,875	\$ 42,375	-	-	42,375	-	-	-	-	
EOHHS	0%	DDI	DDI Medicaid Only	Agency Support	LOBERTI	PAUL	ADMINISTRATOR FOR MEDICAL SERVICES	\$ 205,878	\$ -	-	-	-	-	-	-	-	
EOHHS	21%	DDI	DDI Medicaid Only	Agency Support	RIVERA	HECTOR	INTERDEPARTMENTAL PROJECT MANAGER	\$ 151,611	\$ 31,838	-	-	31,838	-	-	-	-	
EOHHS	80%	DDI	DDI-IS 90%	Administration FIN & ISG	STARK	MATTHEW	DEPUTY DIRECTOR DHSY/CHIEF ADMIN OFFICER	\$ 253,433	\$ 202,746	202,746	-	-	-	-	-	-	
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	WILSON	DIANNE	HUMAN SERVICES POLICY & SYSTEMS SPECIALIST	\$ 97,521	\$ 97,521	-	-	97,521	-	-	-	-	
EOHHS	15%	DDI	DDI Medicaid Only	Agency Support	YOUNG	KAREN	CHIEF MEDICAL CARE SPECIALIST	\$ 172,243	\$ 25,836	-	-	25,836	-	-	-	-	
EOHHS	80%	DDI	DDI Medicaid Only	Agency Support	NELSON	NICOLE	ADMINISTRATOR FOR MEDICAL SERVICES	\$ 151,180	\$ 120,944	-	-	120,944	-	-	-	-	
EOHHS	100%	M&O	M&O Medicaid Only	Agency Support	MCGRAH	SALLY	INTERDEPARTMENTAL PROJECT MANAGER	\$ 171,738	\$ 171,738	-	-	-	-	-	171,738	-	
EOHHS	100%	M&O	M&O Medicaid Only	Agency Support	DECESARE	SHANNON	PROGRAMMING SERVICES OFFICER	\$ 127,446	\$ 127,446	-	-	-	-	-	127,446	-	
								\$ 3,464,882	\$ 2,286,729	\$ 568,820	\$ 1,418,725	\$ -	\$ -	\$ -	\$ -	\$ 299,184	\$ -
HSRI	80%	DDI	DDI-IS 90%	Agency Support	VACANT	VACANT	INTERDEPARTMENTAL PROJECT MANAGER	\$ 155,803	\$ 124,642	124,642	-	-	-	-	-	-	
HSRI	100%	M&O	AHS Allocation	Agency Support	VACANT	VACANT	CHIEF STRATEGIC PLANNING, MONITORING & EVAL	\$ 192,734	\$ 192,734	-	-	-	-	-	-	192,734	
HSRI	80%	DDI	DDI-IS 90%	Agency Support	IVATTS	MEG	CHIEF STRATEGIC PLANNING, MONITORING & EVAL	\$ 193,074	\$ 154,459	154,459	-	-	-	-	-	-	
								\$ 541,611	\$ 471,836	\$ 279,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,734	
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	VACANT	VACANT	CHIEF INFRASTRUCTOR & OPERATIONS (CHF OF INFO TECHNOLOGY II)	\$ 269,005	\$ 26,901	26,901	-	-	-	-	-	-	
DOA/DOIT	25%	DDI	DDI Medicaid Only	Administration FIN & ISG	DEQUATTRO	THOMAS	INFORMATION TECHNOLOGY PROJECT MANAGER	\$ 177,517	\$ 44,379	-	-	44,379	-	-	-	-	
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	VACANT	VACANT	INFORMATION TECHNOLOGY PROJECT MANAGER*	\$ 180,885	\$ -	-	-	-	-	-	-	-	
DOA/DOIT	30%	DDI	DDI-IS 90%	UHIP IT Mgmt	PADEL	CHRISAG	CHIEF OF APPLICATIONS (CHF OF INFO TECHNOLOGY III)	\$ 280,400	\$ 84,120	84,120	-	-	-	-	-	-	
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	HASSEGLY	EMMANUEL	CHIEF OF IT PROJECT MANAGEMENT (CHF OF INFO TECHNOLOGY I)	\$ 239,468	\$ 23,947	23,947	-	-	-	-	-	-	
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	LOMBARDI	MICHAEL	ASSISTANT DIRECTOR FOR SPECIAL PROJECTS	\$ 188,178	\$ 18,818	18,818	-	-	-	-	-	-	
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	LANCIALUX	MICHELLE	ADMINISTRATOR MANAGEMENT INFO SYSTEMS	\$ 183,668	\$ -	-	-	-	-	-	-	-	
DOA/DOIT	25%	M&O	M&O Medicaid 75%	UHIP IT Mgmt	BOWMAN	JAMES	ADMINISTRATOR MANAGEMENT INFO SYSTEMS	\$ 161,095	\$ 40,274	-	-	40,274	-	-	-	-	
DOA/DOIT	50%	M&O	M&O Medicaid 75%	UHIP IT Mgmt	PELLETIER	ROBERT	TECHNICAL SUPPORT SPECIALIST III	\$ 148,771	\$ 74,386	-	-	74,386	-	-	-	-	
DOA/DOIT	100%	DDI	DDI-IS 90%	UHIP IT Mgmt	SILVA	PHILIP	ASSISTANT DIRECTOR CENTRAL INFORMATION MGT	\$ 232,090	\$ 232,090	232,090	-	-	-	-	-	-	
DOA/DOIT	100%	DDI	DDI-IS 90%	UHIP IT Mgmt	MERRILL	DEBRA	SYSTEMS ADMINISTRATOR (MHRH)	\$ 172,761	\$ 172,761	172,761	-	-	-	-	-	-	
DOA/DOIT	75%	DDI	DDI-IS 90%	UHIP IT Mgmt	LUPINACCI	TONY	CHIEF ENTERPRISE ARCHITECTURE (ASSISTANT DIRECTOR FOR SPECIAL PROJECTS)	\$ 240,616	\$ 180,462	180,462	-	-	-	-	-	-	
DOA/DOIT	10%	DDI	DDI-IS 90%	Administration FIN & ISG	MADHAVAN	RAMESH	CHIEF VENDOR MANAGEMENT (CHF OF INFO TECHNOLOGY I)	\$ 252,844	\$ 25,284	25,284	-	-	-	-	-	-	
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	KUMMAR	BIJAY	CHIEF DIGITAL OFFICER	\$ 338,338	\$ -	-	-	-	-	-	-	-	
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	NEARY	MEGHAN	ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	\$ 159,375	\$ 15,938	15,938	-	-	-	-	-	-	
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	FURTADO	SANDY	INFORMATION TECHNOLOGY PROJECT MANAGER	\$ 193,290	\$ -	-	-	-	-	-	-	-	
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	GERVASIO	JOSE	SYSTEMS ADMINISTRATOR (MHRH)	\$ 175,815	\$ 17,581	17,581	-	-	-	-	-	-	
DOA/DOIT	25%	DDI	DDI-IS 90%	UHIP IT Mgmt	COOK	SCOTT	TECH SUPPORT MGR(INX/INTWK/TL)	\$ 142,699	\$ 35,675	35,675	-	-	-	-	-	-	
DOA/DOIT	15%	DDI	DDI-IS 90%	UHIP IT Mgmt	TARTIFF	BRIAN	INFORMATION PROCESSING OFFICER (ISO)	\$ 179,228	\$ 26,884	26,884	-	-	-	-	-	-	
DOA/Purchasing	15%	DDI	DDI-IS 90%	Administration FIN & ISG	FRANCIS	DAVE	INTERDEPARTMENTAL PROJECT MANAGER	\$ 159,375	\$ 23,906	23,906	-	-	-	-	-	-	
								\$ 4,075,420	\$ 1,043,405	\$ 884,366	\$ 44,379	\$ 114,659	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ 9,527,094	\$ 5,247,151	\$ 2,825,291	\$ 1,463,104	\$ 466,838	\$ -	\$ -	\$ -	\$ 299,184	\$ 192,734

**State of Rhode Island UHIP IAPD-U
Attachment C FFY21 (07-31-2019)**

Organization	% of UHIP Time	DD&I - M&O	Cost Allocation	Service Area	LastName	FirstName	Job Title	2021 SALARY PLUS BENEFITS	UHIP Allocation	DDI-IS 90%	DDI Medicaid Only	M&O Medicaid 75%	M&O	M&O All Excl. Exchange	M&O Medicaid Only	AHS Allocation
DHS	100%	M&O	M&O Medicaid 75%	Agency Support	BOWEN III	GEORGE	ADMINISTRATOR - OPERATIONS MGMT	\$ 207,629	\$ 207,629	-	-	207,629	-	-	-	-
DHS	100%	M&O	M&O Medicaid 75%	Agency Support	VACANT	VACANT	ASST ADMIN. - FAMILY & CHLDN'S SRV	\$ 145,649	\$ 145,649	-	-	145,649	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	ROSE	PAM	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 106,466	\$ 106,466	106,466	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	CONATY	KELLY	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 146,064	\$ 146,064	146,064	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	VACANT	VACANT	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 106,466	\$ 106,466	106,466	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	MORGAN	JOSHUA	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 127,541	\$ 127,541	127,541	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	KENNEDY	SHERRI	CHIEF HUMAN SERVS POLICY SYS SPEC	\$ 181,336	\$ 181,336	181,336	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	TREGUIA	CHRISTINE	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 107,002	\$ 107,002	107,002	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	PONT	KAREN	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 158,781	\$ 158,781	158,781	-	-	-	-	-	-
DHS	100%	DDI	DDI-IS 90%	Agency Support	YEADON	DONNA	SR. HUMAN SERVS POLICY & SYS SPEC	\$ 160,708	\$ 160,708	160,708	-	-	-	-	-	-
								\$ 1,447,643	\$ 1,447,643	\$ 1,094,364	\$ -	\$ 353,279	\$ -	\$ -	\$ -	\$ -
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	\$ 174,813	\$ 174,813	-	174,813	-	-	-	-	-
EOHHS	0%	DDI	DDI Medicaid Only	Agency Support	VACANT	VACANT	DATA CONTROL CLERK	\$ 67,601	\$ -	-	-	-	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	MACINTOSH	AMY	SR HUMAN SERVICES POLICY & SYSTEMS SPECIALIST	\$ 112,730	\$ 112,730	-	112,730	-	-	-	-	-
EOHHS	80%	DDI	DDI Medicaid Only	Agency Support	MARTINO	JANN	ASSOCIATE DIRECTOR II	\$ 215,660	\$ -	-	-	-	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	GROSSO	KRISTIN	PRIN HUMAN SVS PLYC & SYS SPEC	\$ 130,725	\$ 130,725	-	-	130,725	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	GALDREAU	MARILYN	CHIEF FAMILY HEALTH SYSTEMS	\$ 129,569	\$ 129,569	-	-	129,569	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	DONAGHY	DIANNE	PRINCIPAL HUMAN SERV POLICY & SYSTEM SPECIALIST	\$ 139,057	\$ 139,057	-	-	139,057	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	DURAND	JACQUELINE	PRINCIPAL POLICY AND SYSTEMS SPECIALIST	\$ 140,838	\$ 140,838	-	-	140,838	-	-	-	-
EOHHS	53%	DDI	DDI Medicaid Only	Agency Support	TICHENOR	BRIAN	IMPLEMENTATION DIRECTOR FOR POLICY AND PROGRAMS	\$ 140,481	\$ 74,503	-	-	74,503	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	SALVO	ANTHONY	PROGRAMMING SERVICES OFFICER	\$ 126,116	\$ 126,116	-	-	126,116	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	SCHMELTZ	JEFFRY	PROGRAMMING SERVICES OFFICER	\$ 114,234	\$ 114,234	-	-	114,234	-	-	-	-
EOHHS	100%	DDI	DDI-IS 90%	Administration FIN & ISG	WU	MAUREEN	ASSOCIATE DIRECTOR, FINANCIAL MGMT/CFO	\$ 225,956	\$ 225,956	225,956	-	-	-	-	-	-
EOHHS	48%	DDI	DDI-IS 90%	Agency Support	SHAFFER	BENJAMIN	DEPUTY DIRECTOR OPHS	\$ 204,177	\$ 97,743	-	97,743	-	-	-	-	-
EOHHS	20%	DDI	DDI-IS 90%	Agency Support	PAULL	NIMBERLY	ASSOCIATE DIRECTOR	\$ 211,875	\$ 42,375	-	42,375	-	-	-	-	-
EOHHS	0%	DDI	DDI Medicaid Only	Agency Support	LOBERTI	PAUL	ADMINISTRATOR FOR MEDICAL SERVICES	\$ 205,878	\$ -	-	-	-	-	-	-	-
EOHHS	21%	DDI	DDI Medicaid Only	Agency Support	RIVERA	HECTOR	INTERDEPARTMENTAL PROJECT MANAGER	\$ 151,511	\$ 31,838	-	-	31,838	-	-	-	-
EOHHS	80%	DDI	DDI-IS 90%	Administration FIN & ISG	STARK	MATTHEW	DEPUTY DIRECTOR DHS/CHIEF ADMIN OFFICER	\$ 253,433	\$ 202,746	202,746	-	-	-	-	-	-
EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	WILSON	DIANNE	HUMAN SERVICES POLICY & SYSTEMS SPECIALIST	\$ 97,521	\$ 97,521	-	-	97,521	-	-	-	-
EOHHS	15%	DDI	DDI Medicaid Only	Agency Support	YOUNG	KAREN	CHIEF MEDICAL CARE SPECIALIST	\$ 172,243	\$ 25,836	-	-	25,836	-	-	-	-
EOHHS	80%	DDI	DDI Medicaid Only	Agency Support	NELSON	NICOLE	ADMINISTRATOR FOR MEDICAL SERVICES	\$ 151,180	\$ 120,944	-	-	120,944	-	-	-	-
EOHHS	100%	M&O	M&O Medicaid Only	Agency Support	MCGRATH	SALLY	INTERDEPARTMENTAL PROJECT MANAGER	\$ 171,738	\$ 171,738	-	-	-	-	-	171,738	-
EOHHS	100%	M&O	M&O Medicaid Only	Agency Support	DECESARE	SHANNON	PROGRAMMING SERVICES OFFICER	\$ 127,446	\$ 127,446	-	-	-	-	-	127,446	-
								\$ 3,464,882	\$ 2,286,728	\$ 566,820	\$ 1,418,725	\$ -	\$ -	\$ -	\$ 299,184	\$ -
HSRI	80%	DDI	DDI-IS 90%	Agency Support	VACANT	VACANT	INTERDEPARTMENTAL PROJECT MANAGER	\$ 159,698	\$ 127,758	-	-	-	-	-	-	-
HSRI	100%	M&O	AHS Allocation	Agency Support	VACANT	VACANT	CHIEF STRATEGIC PLANNING, MONITORING & EVAL	\$ 197,553	\$ 197,553	-	-	-	-	-	-	197,553
HSRI	80%	DDI	DDI-IS 90%	Agency Support	IVATTS	MEG	CHIEF STRATEGIC PLANNING, MONITORING & EVAL	\$ 197,901	\$ 158,321	-	-	-	-	-	-	-
								\$ 555,152	\$ 483,632	\$ 286,079	\$ -	\$ -	\$ -	\$ -	\$ 197,553	
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	VACANT	VACANT	CHIEF INFRASTRUCTOR & OPERATIONS (CHF OF INFO TECHNOLOGY II)	\$ 269,005	\$ 26,901	26,901	-	-	-	-	-	-
DOA/DOIT	25%	DDI	DDI Medicaid Only	Administration FIN & ISG	DEQUATTRO	THOMAS	INFORMATION TECHNOLOGY PROJECT MANAGER	\$ 177,517	\$ 44,379	-	44,379	-	-	-	-	-
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	VACANT	VACANT	INFORMATION TECHNOLOGY PROJECT MANAGER*	\$ 180,885	\$ -	-	-	-	-	-	-	-
DOA/DOIT	30%	DDI	DDI-IS 90%	UHIP IT Mgmt	PATEL	CHIRAG	CHIEF OF APPLICATIONS (CHF OF INFO TECHNOLOGY III)	\$ 280,400	\$ 84,120	84,120	-	-	-	-	-	-
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	HASSELEGUY	EMMANUEL	CHIEF OF IT PROJECT MANAGEMENT (CHF OF INFO TECHNOLOGY I)	\$ 239,468	\$ 23,947	23,947	-	-	-	-	-	-
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	LOMBARDI	MICHAEL	ASSISTANT DIRECTOR FOR SPECIAL PROJECTS	\$ 188,178	\$ 18,818	18,818	-	-	-	-	-	-
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	LANCIAUX	MICHELLE	ADMINISTRATOR MANAGEMENT INFO SYSTEMS	\$ 183,668	\$ -	-	-	-	-	-	-	-
DOA/DOIT	25%	M&O	M&O Medicaid 75%	UHIP IT Mgmt	BOWMAN	JAMES	ADMINISTRATOR MANAGEMENT INFO SYSTEMS	\$ 161,095	\$ 40,274	-	-	40,274	-	-	-	-
DOA/DOIT	50%	M&O	M&O Medicaid 75%	UHIP IT Mgmt	PELLETIER	ROBERT	TECHNICAL SUPPORT SPECIALIST III	\$ 148,771	\$ 74,386	-	-	74,386	-	-	-	-
DOA/DOIT	100%	DDI	DDI-IS 90%	UHIP IT Mgmt	SILVA	PHILIP	ASSISTANT DIRECTOR CENTRAL INFORMATION MGT	\$ 232,090	\$ 232,090	232,090	-	-	-	-	-	-
DOA/DOIT	100%	DDI	DDI-IS 90%	UHIP IT Mgmt	MERRILL	DEBRA	SYSTEMS ADMINISTRATOR (MHRH)	\$ 172,761	\$ 172,761	172,761	-	-	-	-	-	-
DOA/DOIT	75%	DDI	DDI-IS 90%	UHIP IT Mgmt	LUPINACCI	TONY	CHIEF ENTERPRISE ARCHITECTURE (ASSISTANT DIRECTOR FOR SPECIAL PROJECTS)	\$ 240,616	\$ 180,462	180,462	-	-	-	-	-	-
DOA/DOIT	10%	DDI	DDI-IS 90%	Administration FIN & ISG	MADHAVAN	RAMESH	CHIEF VENDOR MANAGEMENT (CHF OF INFO TECHNOLOGY I)	\$ 252,844	\$ 25,284	25,284	-	-	-	-	-	-
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	KUMAR	BIJAY	CHIEF DIGITAL OFFICER	\$ 338,338	\$ -	-	-	-	-	-	-	-
DOA/DOIT	100%	DDI	DDI-IS 90%	UHIP IT Mgmt	NEARY	MEGHAN	ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	\$ 159,375	\$ 15,938	15,938	-	-	-	-	-	-
DOA/DOIT	0%	DDI	DDI-IS 90%	UHIP IT Mgmt	FURTADO	SANDY	INFORMATION TECHNOLOGY PROJECT MANAGER	\$ 193,200	\$ -	-	-	-	-	-	-	-
DOA/DOIT	10%	DDI	DDI-IS 90%	UHIP IT Mgmt	GERVASIO	JOSE	SYSTEMS ADMINISTRATOR (MHRH)	\$ 175,815	\$ 17,581	17,581	-	-	-	-	-	-
DOA/DOIT	25%	DDI	DDI-IS 90%	UHIP IT Mgmt	COOK	SCOTT	TECH SUPPORT MGR(LINX/NTWRK/TL)	\$ 142,699	\$ 35,675	35,675	-	-	-	-	-	-
DOA/DOIT	15%	DDI	DDI-IS 90%	UHIP IT Mgmt	TARTIFF	BRIAN	INFORMATION PROCESSING OFFICER (ISO)	\$ 179,228	\$ 26,884	26,884	-	-	-	-	-	-
DOA/Purchasing	15%	DDI	DDI-IS 90%	Administration FIN & ISG	FRANCIS	DAVE	INTERDEPARTMENTAL PROJECT MANAGER	\$ 159,375	\$ 23,906	23,906	-	-	-	-	-	-
								\$ 4,075,420	\$ 1,043,405	\$ 884,366	\$ 44,379	\$ 114,659	\$ -	\$ -	\$ -	
Grand Total								\$ 9,543,096	\$ 5,261,409	\$ 2,833,630	\$ 1,463,104	\$ 467,938	\$ -	\$ -	\$ 299,184	\$ 197,553

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Attachment C - DHS Field Staff

FFY20				
Total People	FTE	Sal + Ben	OT	Total FFY20
CASE WORK SUPERVISOR	5	872,302		872,302
CHIEF CASE WORK SUPERVISOR	1	179,166		179,166
CUSTOMER SERVICE AIDE (DHS)	54	3,492,981		3,492,981
ELIGIBILITY TECHNICIAN	205	20,254,387		20,254,387
SEASONAL CUSTOMER SERVICE AID	8	-		
SENIOR ELIGIBILITY TECHNICIAN(ET2)	16	1,520,929		1,520,929
SOCIAL CASE WORKER	24	2,247,719		2,247,719
SR CASE WORK SUPERVISOR	10	1,587,238		1,587,238
SUPVSG ELIGIBILITY TECHNICIAN	22	3,287,696		3,287,696
ADMIN FAMILY & ADULT SERVS	3	661,688		661,688
CHF HUMAN SERVS POLCY SYS SPE	1	151,297		151,297
CHIEF IMPLEMENTATION AIDE	3	215,291		215,291
HUMAN SERVS POLICY & SYS SPEC	1	176,606		176,606
INTERPRETER (SPANISH)	6	557,316		557,316
OFFICE MANAGER	2	213,647		213,647
PRIN CLERK-TYPIST	5	339,390		339,390
SR WORD PROCESSING TYPIST	2	88,623		88,623
Total Personnel	368	35,846,278	-	35,846,278

Programs	Medicaid Allo	Allocated Amount	Medicaid Allocation	CHIP Allocation	Total APD
Medicaid 75%	26.82%	\$ 9,613,972	\$ 8,642,961	\$ 971,011	
Medicaid 50%	8.79%	\$ 3,150,888	\$ 2,832,648	\$ 318,240	
Total APD (Medicaid 75% and CHIP)			\$ 8,642,961	\$ 1,289,251	\$ 9,932,211

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Attachment C - DHS Field Staff

FFY21				
Total People	FTE	Sal + Ben	OT	Total FFY20
CASE WORK SUPERVISOR	5	892,134		892,134
CHIEF CASE WORK SUPERVISOR	1	183,239		183,239
CUSTOMER SERVICE AIDE (DHS)	54	3,572,396		3,572,396
ELIGIBILITY TECHNICIAN	205	20,714,880		20,714,880
SEASONAL CUSTOMER SERVICE AID	8	-		-
SENIOR ELIGIBILITY TECHNICIAN(ET2)	16	1,555,508		1,555,508
SOCIAL CASE WORKER	24	2,298,822		2,298,822
SR CASE WORK SUPERVISOR	10	1,623,325		1,623,325
SUPVSG ELIGIBILITY TECHNICIAN	22	3,362,443		3,362,443
ADMIN FAMILY & ADULT SERVS	3	676,732		676,732
CHF HUMAN SERVS POLCY SYS SPE	1	154,737		154,737
CHIEF IMPLEMENTATION AIDE	3	220,185		220,185
HUMAN SERVS POLICY & SYS SPEC	1	180,622		180,622
INTERPRETER (SPANISH)	6	569,987		569,987
OFFICE MANAGER	2	218,504		218,504
PRIN CLERK-TYPIST	5	347,106		347,106
SR WORD PROCESSING TYPIST	2	90,637		90,637
Total Personnel	368	36,661,260	-	36,661,260

Programs	Medicaid Allo	Allocated Amount	Medicaid Allocation	CHIP Allocation	Total APD
Medicaid 75%	26.82%	\$ 9,832,550	\$ 8,839,462	\$ 993,088	
Medicaid 50%	8.79%	\$ 3,222,525	\$ 2,897,050	\$ 325,475	
Total APD (Medicaid 75% and CHIP)			\$ 8,839,462	\$ 1,318,563	\$ 10,158,025

Note: The positions listed below were added for 4-1-19 forward. They are all performing work in accordance with 16-004 even though their official titles suggest otherwise. They consist of line staff, supervisory staff and support staff.

ADMIN FAMILY & ADULT SERVS - The administrators supervise all the field workers who are included in the RMDS and APD.

CHF HUMAN SERVS POLCY SYS SPE - This position supervises in the Field Offices and is similar to a SR Casework Supervisor.

CHIEF IMPLEMENTATION AIDE - Supervise and support the field staff who participate in the RMDS.

HUMAN SERVS POLICY & SYS SPEC - Performs work similar to an ET but for the complex/complicated cases.

INTERPRETER (SPANISH) - Assist field staff in completing eligibility and communicating with customers.

OFFICE MANAGER - Supervise staff included in the APD.

PRIN CLERK-TYPIST - Supervise the Customer Service Aides who are listed in the APD. They are a part of the support staff as listed on page 10 of SMD# 16-004.

SR WORD PROCESSING TYPIST - Supervise the Customer Service Aides who are listed in the APD. They are a part of the support staff as listed on page 10 of SMD# 16-004.