

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

Attachment H. Cost Allocation Methodologies Inclusive of Time Period

Administrative Cost Allocation for UHIP:				
Timelines for Source and Application of Data				
	Used in 2020 APD Budget	Methodology	Source Data Dates	Period Allocation is Applied to
DDI				
1. DDI integrated solution methodology (software development hours)	x	Software Development Hours attributed to Benefitting Programs	CY 2019	CY2020
2. Medicaid/HSRI/CHIP methodology	x	Software Development Hours attributed to Benefitting Programs	CY 2019	FFY 2020
3. All excluding HSRI allocation methodology	x	Duplicated recipient Count	CY 2019	FFY 2020
4. Medicaid only methodology	not used			
5. Allocated Medicaid methodology	x	Software Development Hours attributed to Benefitting Programs	CY 2019	FFY 2020
6. DHS field staff methodology (RMTS methodology)	not used			
7. AHS call action methodology	not used			
8. Duplicate recipient count methodology (for M&O)	not used			
M & O				
1. DDI integrated solution methodology (software development hours)	not used			
2. Medicaid/HSRI/CHIP methodology	x	Duplicated Recipient Count	Enrollment on April 30, 2020	FFY 2020
3. All excluding HSRI allocation methodology	not used			
4. Medicaid only methodology	x	Duplicated Recipient Count	Enrollment on April 30, 2022	FFY 2020
5. Allocated Medicaid methodology	not used			
6. DHS field staff methodology (RMTS methodology)	x	RMTS	Predicted April 2019 – September 2019 (from last APD)	FFY 2020
7. AHS call action methodology	x	Call Actions	CY 2019	FFY 2020
8. Duplicate recipient count methodology (for M&O)	x	Duplicated Recipient Count	Enrollment on April 30, 2026	FFY 2020