State of Rhode Island UHIP IAPD-U
Attachment C - DHS Field Staff

FFY21 (10/1/20-9/31/21)		
Total People	**FTE**	**Sal + Ben**
Admin Family & Adult Servs	3	592,648
Case Work Supervisor	6	616,827
Chf Human Servs Polcy Sys Spe	1	135,627
Chief Case Work Supervisor	1	160,608
Chief Implementation Aide	2	187,818
Customer Service Aide (Dhs)	39	2,455,831
ELIGIBILITY TECH II (DHS LOBB	18	1,641,994
Eligibility Technician	194	15,508,707
Human Servs Policy & Sys Spec	0	-
Interpreter (Spanish)	6	466,967
Office Manager	2	192,403
Prin Clerk-Typist	6	412,044
Social Case Worker	18	1,550,295
Sr Case Work Supervisor	11	1,521,654
SR WORD PROCESSING TYPIST	0	-
Supvsg Eligibility Technician	21	2,389,393
Total Personnel	**328**	**27,832,816**

Programs	RMTS Medicaid Allocation	Allocated Amount	Medicaid Allocation	CHIP Allocation	Total APD
Medicaid 75%	30.40%	$ 8,461,176	$ 7,648,903	$ 812,273	
Medicaid 50%	6.37%	$ 1,772,950	$ 1,604,520	$ 170,203	
Total APD (Medicaid 75% and CHIP)			$ 7,648,903	$ 982,476	$ 8,631,379

Note: The positions listed below were added for 4-1-19 forward. They are all performing work in accordance with 16-004 even though their official titles suggest otherwise. They consist of line staff, supervisory staff and support staff.

ADMIN FAMILY & ADULT SERVS - The administrators supervise all the field workers who are included in the RMTS and APD.

CHF HUMAN SERVS POLCY SYS SPE - This position supervises in the Field Offices and is similar to a SR Casework Supervisor.

CHIEF IMPLEMENTATION AIDE - Supervise and support the field staff who participate in the RMTS.

HUMAN SERVS POLICY & SYS SPEC - Performs work similar to an ET but for the complex/complicated cases.

INTERPRETER (SPANISH) - Assist field staff in completing eligibility and communicating with customers.

OFFICE MANAGER - Supervise staff included in the APD.

PRIN CLERK-TYPIST - Supervise the Customer Service Aides who are listed in the APD. They are a part of the support staff as listed on page 10 of SMD# 16-004.

SR WORD PROCESSING TYPIST - Supervise the Customer Service Aides who are listed in the APD. They are a part of the support staff as listed on page 10 of SMD# 16-004.