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May 31, 2019

Mr. Edward Dolly, Acting Director
Division of State Systems
Centers for Medicare and Medicaid Services
7500 Security Boulevard, Mail Stop S2-26-12
Baltimore, Maryland 21244-1850

Mr. Kurt Messner
Northeast Regional Administrator
Food and Nutrition Services
United States Department of Agriculture
10 Causeway Street, Room 501
Boston, MA 02222-1069

SENT VIA EMAIL

Dear Director Dolly and Regional Administrator Messner:

Please accept this letter and the attached documents as Rhode Island's Federal Fiscal Year (FFY) 2019 Implementation Advance Planning Document Update (IAPD-U).

Through this IAPD-U, Rhode Island is requesting continued funding from the Centers for Medicare and Medicaid Services (CMS) and the Food and Nutrition Service (FNS) to support further project improvements and RIBridges stabilization efforts. Included in this submission are related budget and cost allocation planning details. In this submission, the primary updates are to the cost allocation as approved by CMS and effective January 1, 2019 and the projected budget for Deloitte contract amendment 47 which is currently under federal review. In addition, there are other updates to reflect current and projected budgets for some vendors and narrative updates.



Please let me know if I or the Rhode Island team can assist in any way with your review. Thank you and your team for their ongoing support.

Sincerely,



Matt Stark
Chief Administrative Officer
Executive Office of Health and Human Services

cc: CDR Terry Lew, Centers for Medicare & Medicaid Services
Dawn Bartolomeo, FNS State Systems Office
Lisa Vura-Weis, Acting Secretary of the Executive Office of Health and Human Services
Courtney Hawkins, Director of the Department of Human Services
Patrick Tigie, Director of Medicaid
Zachary W. Sherman, Director of Healthsource RI
Bijay Kumar, Chief Information Officer and Chief Digital Officer, DoIT
Benjamin Shaffer, EOHHS Chief Operating Officer/Deputy Medicaid Director
Maureen Wu, UHIP Chief Financial Officer

Enclosures with this email:

RI Medicaid IAPD-U for Q4, FFY 2019
Attachment A.pdf
Attachment B.pdf – APD by FFY
Attachment C (04-30-19).pdf – Personnel
Attachment D FFY 19 (04-30-19).pdf – FFY 19 Budget by quarter
Attachment D FFY 20 (04-30-19).pdf – FFY 20 Budget by quarter
Attachment E – UHIP Timeline.pdf
Attachment F- VMO Governance.pdf